

ALAMEDA COUNTY WATER DISTRICT

NOTICE OF DETERMINATION OF APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020/21

California law (Government Code §7910) requires the governing body of each local jurisdiction, by resolution, to establish its appropriations limit for the following fiscal year pursuant to Article XIII B of the California Constitution. The appropriations limit must be adopted at a regularly scheduled meeting or a noticed special meeting, and the documentation used in the determination must be made available to the public for fifteen (15) days prior to such meeting.

Set out below is the methodology proposed to determine the Fiscal Year 2020/21 appropriations limit for the Alameda County Water District. The FY 2020/21 appropriations limit will be considered at the June 11, 2020 Board of Directors meeting.

FY 2019/20 Appropriations Limit	\$82,317,790
Percent Change in Population Factor in Fremont, Newark, and Union City (weighted) (January 1, 2019 – January 1, 2020)	0.45%
Percent Change in California Per Capita Personal Income over Prior Fiscal Year	3.73%
FY 2020/21 Adjustment Factor (1.0045 x 1.0373)	1.0420
FY 2020/21 Appropriations Limit (\$82,317,790 x 1.0420)	<u>\$85,775,137</u>

Date Posted: May 27, 2020